

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

<b>APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM</b>						
1	<b>Name of the College/Institute:</b> HON. SHRI. BABANRAO PACHPUTE VICHARDHARA TRUST GOI PARIKRAMA INSTITUTE OF MANAGEMENT. KASHTI <b>Code:</b> MB5303 <b>Stream:</b> MBA <b>Year:</b> 2026-27 <b>Location:</b> KASHTI TAL -SHRIGONDA DIST -AHMEDNAGAR 414701					
2		Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
		Fee for Academic Year 2025-26	Approved	80474	11026	91500
		Fee for Academic Year 2024-25	Approved	74640	8360	83000
		Fee for Academic Year 2023-24	Approved	64747	7253	72000
		Fee for Academic Year 2022-23	Approved	79135	8865	88000
		Fee for Academic Year 2021-22	Approved	79135	8865	88000
		Fee for Academic Year 2020-21	Approved	76439	8561	85000
		Fee for Academic Year 2019-20	Approved	76439	8561	85000
		b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 137321			
		C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	24162777	75745
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	103895	326
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>24266672</b>	<b>76071</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	7205409	22587
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>31472081</b>	<b>98659</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (944162) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>31472081</b>	<b>98659</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3147208	9866
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	472081	1480
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1650000	5172
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1684380	5280
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>38425750</b>	<b>120457</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(286+0+12+0+21+0) (Excluding TFWS, J&K, and Repeaters)	319	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	319	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>120457</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>120457</b>	
4.10	Development fee (10% of 4.9.1)	<b>12046</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>132503</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(3012) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3012 Ph.D Holder - 40% - Add = 602 Research Publications in international journals & Patents - 1.67 per faculty per year - Add = 602 Placement of students - 52% - Add = 602	4818
4.10.3	Total Development Fee (4.10 + 4.10.2-(16864)) or Limited 15% of Tuition Fee(4.9.1- (18069)) whichever is less.	16864
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>137321</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**